

**Mental Health Services Act
Oversight and Accountability Commission**

	FY 2007-08 Budget	Ependitures	Available
Total Personal Services	\$ 1,639,088	\$ 435,207	\$ 1,203,881.00
Operating Expenses	\$ 624,000	\$ 187,477	\$ 436,523.00
Consulting and Professional Services	\$ 984,000	\$ 903,065	\$ 80,935.00
Total Budget	\$ 3,247,088	\$ 1,525,749	\$ 1,721,339.00